

**2024 BUDGET**

**IRONDEQUOIT FIRE DISTRICT  
TOWN OF IRONDEQUOIT  
COUNTY OF MONROE**

FILE WITH TOWN BUDGET OFFICER  
BY SEPTEMBER 30, 2023

These estimates were approved on September 25, 2023

\_\_\_\_\_  
Scott Zampatori  
Chairperson

\_\_\_\_\_  
Charles Ingersoll  
Commissioner

\_\_\_\_\_  
Mark Lipari  
Commissioner

\_\_\_\_\_  
Michael Napoli  
Commissioner

\_\_\_\_\_  
Richard Turner  
Commissioner

(It is NOT necessary for the commissioners to sign this  
budget, if the fire district secretary completes the following certificate)

This is to certify that the Estimates were approved  
by the fire commissioners on Monday, September 25, 2023

This is to certify that the Final budget was approved  
by the fire commissioners on Tuesday, October 17, 2023

\_\_\_\_\_  
RODD RIESENBERGER  
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL

DIVISION OF MUNICIPAL AFFAIRS

ALBANY, NEW YORK



# Irondequoit Fire District

## 2024 Budget Summary

NYS  
Uniform  
System of  
Accounts

### Revenues:

|                        |        |    |              |
|------------------------|--------|----|--------------|
| Real Property Taxes    | A-1001 | \$ | 8,835,539.00 |
| Interest Earnings      | A-2401 | \$ | -            |
| Rentals                | A-2410 | \$ | -            |
| Sale of Equipment      | A-2665 | \$ | -            |
| Insurance Recoveries   | A-2680 | \$ | -            |
| Refund of Expenditures | A-2701 | \$ | -            |
| Miscellaneous          | A-2770 | \$ | -            |
| Federal Aid            | A-4305 | \$ | -            |
| Transfer               | A-5031 | \$ | -            |

**TOTAL REVENUES**

**\$ 8,835,539.00**

NYS  
Uniform  
System of  
Accounts

### Expenses:

|                               |          |    | PROPOSED              | ADOPTED               |
|-------------------------------|----------|----|-----------------------|-----------------------|
| Personnel Services            | A-3410.1 | \$ | 4,980,213.00          | \$ 4,980,213.00       |
| Equipment                     | A-3410.2 | \$ | 286,500.00            | \$ 286,500.00         |
| Contractual - other           | A-3410.4 | \$ | 655,450.00            | \$ 655,450.00         |
| Contingency                   | A-1990.0 | \$ | -                     | \$ -                  |
| State Retirement              | A-9010.8 | \$ | 10,000.00             | \$ 10,000.00          |
| Police & Fire Retirement      | A-9015.8 | \$ | 990,000.00            | \$ 990,000.00         |
| Local Pension Fund            | A-9025.8 | \$ | -                     | \$ -                  |
| Social Security               | A-9030.8 | \$ | 326,000.00            | \$ 326,000.00         |
| Workers' Compensation         | A-9040.8 | \$ | 210,000.00            | \$ 210,000.00         |
| Life Insurance                | A-9050.8 | \$ | 13,000.00             | \$ 13,000.00          |
| Disability Insurance          | A-9055.8 | \$ | 5,000.00              | \$ 5,000.00           |
| Hospital & Medical/Dental     | A-9060.8 | \$ | 850,000.00            | \$ 850,000.00         |
| Union Welfare Benefits        | A-9070.8 | \$ | -                     | \$ -                  |
| Supplemental Benefit Payments | A-9085.8 | \$ | -                     | \$ -                  |
| Cancer Insurance              | A-90__.  | \$ | 8,500.00              | \$ 8,500.00           |
| Other Employee Benefits       | A-9089.8 | \$ | -                     | \$ -                  |
| Debt Service                  | A-9710.  | \$ | 215,876.00            | \$ 215,876.00         |
| Transfers to Capital Funds    | A-9950.9 | \$ | 285,000.00            | \$ 285,000.00         |
| <b>TOTAL EXPENSES</b>         |          |    | <b>\$8,835,539.00</b> | <b>\$8,835,539.00</b> |